

Part I: Summary						
PHA RIVER ROUGE HOUSING COMMISSION (MI008)		Locality RIVER ROUGE, MMI		X - Original 5-Year Plan		Revision No:
A.	Development Number and	Work Statement for Year 1	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
		FFY 2025 Annual Statement	2026	2027	2028	2029
B.	Physical Improvements Subtotal	\$565,000.00	\$660,000.00	\$805,000.00	\$500,000.00	\$395,000.00
C.	Management Improvements	\$75,000.00	\$50,000.00	\$50,000.00	\$30,000.00	\$30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	\$100,000.00	\$100,000.00	\$25,000.00	\$25,000.00	\$25,000.00
E.	Administration	\$120,000.00	\$130,000.00	\$140,000.00	\$90,000.00	\$75,000.00
F.	Other					
G.	Operations	\$240,000.00	\$260,000.00	\$280,000.00	\$180,000.00	\$150,000.00
H.	Demolition	\$0.00				
I.	Development	\$100,000.00	\$100,000.00	\$100,000.00	\$75,000.00	\$75,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	\$1,200,000.00	\$1,300,000.00	\$1,400,000.00	\$900,000.00	\$750,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year _____ FFY			Work Statement for Year: _____ FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year FFY 2026			Work Statement for Year: FFY 2027		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Landscaping		\$25,000.00	Landscaping		\$25,000.00
Annual						
Statement						
	Pre-Conversion		\$100,000.00	Pre-Conversion/Conversion		
	Building Envelope		\$460,000.00	Building Envelope		\$655,000.00
	Appliances		\$100,000.00	Appliances		\$50,000.00
	Camera System		\$75,000.00	Camera System		\$75,000.00
	Non Dwelling		\$150,000.00	Non Dwelling Building/Units		\$75,000.00
	Subtotal of Estimated Cost		\$910,000.00	Subtotal of Estimated Cost		\$880,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year		Work Statement for Year:	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$